

State of Alaska FY2003 Governor's Operating Budget

Department of Public Safety Special Projects Component Budget Summary

Component: Special Projects

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Component Mission

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

Component Services Provided

This component consists of multiple, small, non-general funded programs, including:

- U.S. Forest Service Contracts
- DEA Marijuana Eradication
- Narcotics Suppression (forfeitures)
- Local Law Enforcement Block Grants (LLEBG)
- Residential Substance Abuse Treatment
- Rural Alcohol Interdiction Grant
- RSAs from DOT&PF - Highway Safety Planning Agency and DPS - Council on Domestic Violence and Sexual Assault.

This component is made up of a variety of federal grants and contracts:

The (LLEBG) Local Law Enforcement Block Grants provide federal funds to underwrite projects to reduce crime and improve public safety.

The (RSAT) Residential Substance Abuse Treatment For State Prisoners Formula Grant Program provides federal funds to reduce the cycle of crime and the subsequent incarceration of offenders due to serious substance abuse problems.

The (MJE) Marijuana Eradication Grant through the DEA will defray the cost relating to the eradication and suppression of illicit marijuana and other controlled substances.

The US Forest Service Contract is a reimbursable agreement to help utilize the resources of the Forest Service and DPS in protection of persons and property within the state forests. The contract provides funding for overtime spent patrolling and investigation in the more remote areas of the state.

The NARCO Suppression Program provides sharing of federal forfeiture proceeds with participation agencies. The primary purpose of the Department's Forfeiture Program is law enforcement: to deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime.

The Rural Alcohol Interdiction Program will focus on keeping alcohol out of dry communities; educating the residents in community team policing, and then empowering the residents of the dry communities to assist by taking an active role in the betterment of their communities by keeping illegal alcohol out of their villages. This will be a joint effort between the Departments' of Public Safety and Law.

The Statewide Drug Abuse Resistance Education (DARE) Coordinator's Office will manage the training of law enforcement officers throughout Alaska.

Component Goals and Strategies

One of the goals for the Division of Alaska State Troopers is to apply for federal funding and interagency receipts to supplement law enforcement efforts and meet any matching requirements.

Key Component Issues for FY2002 – 2003

The capabilities and efficiency of personnel within the Criminal Justice System in Alaska, both within the Department of

Public Safety and within other agencies, needs to be increased in order to obtain the best use of the available personnel.

Substance abuse remains one of the significant problems facing our society but resources are insufficient to provide effective treatment for offenders and prevent recidivism.

The high incidence of violence associated with alcohol use continue in western Alaska because resources are insufficient to effectively enforce the local ordinances which prohibit alcohol in these remote and inaccessible communities.

Major Component Accomplishments in 2001

With funding provided by the federal government the Troopers accomplished the following in FY01:

- 1) Through the U.S. Forest Service Contracts, the Department received reimbursement for 486 hours of officer overtime for providing enforcement and patrol services on federal lands.
- 2) Through the Drug Enforcement Agency (DEA) Marijuana Eradication program, the Department and local law enforcement agencies received reimbursement for the costs of destroying marijuana grows. Those costs included such things as officer overtime, officer travel and evidence storage.
- 3) The Narcotics Suppression (forfeitures) program provided the Department as well as other law enforcement agencies with equipment for transportation, officer protection, communication and surveillance.
- 4) Through the Local Law Enforcement Block Grant (LLEBG) program, the Department obtained officer training, equipment for transportation, officer protection, communication and surveillance.
- 5) Troopers expanded the scope of their domestic violence investigations training for law enforcement to include dispatchers and call takers. The troopers continue to support and promote the multidisciplinary response to sexual assault by sponsoring Sexual Assault Response Team (SART) training. Approximately 85 persons attended the five-day training in Nome. Two Commissioner's Directives were developed and disseminated to all DPS commissioned personnel specific to domestic violence. The directives are in regards to full faith and credit for foreign domestic violence protective orders and officers involved in or having knowledge of criminal domestic violence.
- 6) The DOT Highway Safety Office provided funding for: A) AST Crash Training for educating teenage drivers, B) CSB Brochures for teen drinking, wildlife obstacles, murder on alaska's highways, up close and personal, life's choices and bicycle/vehicle, C) seatbelt enforcement and D) special traffic enforcement

Statutory and Regulatory Authority

- 1) Controlled Substances (AS 11.71.010.900)
- 2) DPS - Powers and duties of department (AS 44.41.020)
- 3) State Troopers (AS 18.65.010-110)

Special Projects

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	138.5	535.3	776.5
72000 Travel	117.4	107.3	114.0
73000 Contractual	658.8	2,256.4	2,114.7
74000 Supplies	114.6	167.0	169.0
75000 Equipment	138.6	357.6	357.6
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,167.9	3,423.6	3,531.8
Funding Sources:			
1002 Federal Receipts	1,051.2	2,954.7	3,084.6
1007 Inter-Agency Receipts	116.7	468.9	447.2
Funding Totals	1,167.9	3,423.6	3,531.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
<u>Restricted Revenues</u>						
Federal Receipts	51010	1,051.2	2,954.7	2,875.1	3,084.6	2,156.4
Interagency Receipts	51015	116.7	468.9	468.9	447.2	447.2
Restricted Total		1,167.9	3,423.6	3,344.0	3,531.8	2,603.6
Total Estimated Revenues		1,167.9	3,423.6	3,344.0	3,531.8	2,603.6

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Proposed Changes in Levels of Service for FY2003

The FY2003 Governor's request includes new federal funds for the establishment of a statewide Drug Abuse Resistance Education (D.A.R.E.) Coordinator's office. A new coordinator and a new administrative clerk position will staff the office.

The D.A.R.E. Coordinator's office will seek private and corporate funding to continue beyond the three-year federal grant period. Currently, the volunteer D.A.R.E. coordinator has established a statewide board of directors for D.A.R.E. Alaska (non-profit entity). The non-profit will solicit contributions to fund the D.A.R.E. program in its entirety, which would include the coordinator and administrative support. It is believed it will take approximately 24 to 36 months to accumulate enough funding to do this. The federal grant request will provide funding for three years.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	2,954.7	468.9	3,423.6
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	0.0	19.9	1.3	21.2
-Transfer I/A Authority to AST Rural Trooper Housing for Housing RSA	0.0	0.0	-23.0	-23.0
Proposed budget increases:				
-Statewide DARE Coordinator and Clerk - Federal Grant (12-#030, 12-#031)	0.0	110.0	0.0	110.0
FY2003 Governor	0.0	3,084.6	447.2	3,531.8

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Personal Services Information

Authorized Positions		Personal Services Costs		
	<u>FY2002</u>	<u>FY2003</u>		
	<u>Authorized</u>	<u>Governor</u>		
Full-time	5	8	Annual Salaries	459,707
Part-time	0	0	COLA	17,516
Nonpermanent	0	0	Premium Pay	86,888
			Annual Benefits	181,875
			<i>Less 2.34% Vacancy Factor</i>	(17,486)
			Lump Sum Premium Pay	48,000
Totals	5	8	Total Personal Services	776,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Project Coord	1	0	0	0	1
State Trooper	1	0	0	4	5
Totals	4	0	0	4	8